

CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	46,000	39,616	4.959
Debt Service	10-113				
Totals	xxxxxxxxxx		46,000	39,616	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 7,989,983 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Oct 19 2018

County Clerk

Governing Body

CPA Summary

Fire District 3
Cowley County

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	<u>39,208</u>
2. Debt service levy in 2018 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>39,208</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>49,912</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>719,993</u>	
5b. Personal property 2017	-	<u>1,265,629</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>2,196</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>52,108</u>	
8. Total estimated valuation July, 1, 2018		<u>7,979,919</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,927,811</u>	
10. Factor for increase (7 divided by 9)		<u>0.00657</u>	
11. Amount of increase (10 times 3)	+ \$	<u>258</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>39,466</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>39,466</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>549</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>40,015</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 3
Cowley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,208	5,107	140	643	478	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,208	5,107	140	643	478	0

County Treas Motor Vehicle Estimate

5,107

County Treas Recreational Vehicle Estimate

140

County Treas 16/20M Vehicle Estimate

643

County Treas Commercial Vehicle Tax Estimate

478

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13025

RVT Factor 0.00357

16/20M Factor 0.01640

Comm Veh Factor 0.01219

Watercraft Factor: 0.00000

2019

Fire District 3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,844	252	16
Receipts:			
Ad Valorem Tax	34,115	39,208	xxxxxxxxxxxxxxxxxx
Delinquent Tax	970		
Motor Vehicle Tax	5,553	5,255	5,107
Recreational Vehicle Tax	152	152	140
16/20M Vehicle Tax	629	614	643
Commercial Vehicle Tax	534	435	478
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	41,953	45,664	6,368
Resources Available:	45,797	45,916	6,384
Expenditures:			
Other Operating	45,545	45,900	46,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	45,545	45,900	46,000
Unencumbered Cash Balance Dec 31	252	16	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	45,545	46,770	46,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,000
Tax Required			39,616
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			39,616

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District 3
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	45,545	4.768	45,900	4.696	46,000	39,616	4.964
Debt Service							
Totals	45,545	4.768	45,900	4.696	46,000	39,616	4.964
Less: Transfers	0		0		0		
Net Expenditures	45,545		45,900		46,000		
Total Tax Levied	35,820		39,208		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,449,548		8,350,723		7,979,919		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

